

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$468,400.00 IN THE 2001 (COMMUNITY DEVELOPMENT FUND) BUDGET AND \$447,000.00 IN THE 2001 (HOME INVESTMENT TRUST FUND) BUDGET; AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$563,720.00 IN HOUSING PROGRAM INCOME TO ADD A TOTAL OF \$1,479,120.00 TO THE HARRIS HOUSE PROJECT; AND FOR OTHER PURPOSES.

WHEREAS, the Harris House renovation project at 975 M. L. King, Jr. Drive is an approved CDBG activity which will renovate and expand this critically important residential and service center for homeless veterans; and

WHEREAS, the currently allocated funding for this project was known to be seriously insufficient to cover construction costs, but the exact amount needed could not be definitively determined until bids were received; and

WHEREAS, project design has been completed and bids have been received for the construction work; and

WHEREAS, given the age of the building and the fact that it was subject to a previous construction effort in the late 1980s, it is possible that there will be unforeseen conditions encountered on site once actual construction work begins, and it is prudent to provide a 10% contingency fund in addition to the bid price, so that future change orders if required would not be delayed by the necessity to process additional appropriation legislation; and

WHEREAS, the project requires an additional \$1,479,120.00 to cover the selected bid and provide the necessary contingency; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2001 (Community Development Fund) Budget by \$468,400.00 and the 2001 (HOME Investment Trust Fund) Budget by \$447,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Seventh Year CDBG Program be and is amended hereby by adding in program element **Homeless Facilities** the project "Harris House" and the amount "\$1,032,120.00".

Section 2: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 J53X0210A210 631101	U.S. Government Grant, 2001 CDBG, B-01-MC-13-0002 Federal Grants/Entitlements	<u>\$ 468,400.00</u>
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ADD TO APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 468,400.00</u>
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Section 3: That the 2001 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 J53X0210A3K0 631101	U.S. HUD HOME Investment Partnership Program, M-01-MC-13-0200 Federal Grants/Entitlements	<u>\$ 447,000.00</u>
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ADD TO APPROPRIATIONS

3P05 Y13X0203A3K0 79****	2001 HOME Program-Reserve for Administration Reserve for Appropriations	<u>\$ 447,000.00</u>
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Section 4: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 468,400.00
1B01 Y13X0303A200 79****	2001 CDBG Program-Reserve for Housing Program Income Reserve for Appropriations	<u>563,720.00</u>
		<u>\$1,032,120.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P1089A21A 72****	2001 CDBG Program-Harris House, CD-574 Other Operating Expenses	<u>\$1,032,120.00</u>
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Section 5: That the 2001 (HOME Investment Trust Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y13X0203A3K0 79****	2001 HOME Program-Reserve for Administration Reserve for Appropriations	<u>\$ 447,000.00</u>
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TRANSFER TO APPROPRIATIONS

3P05 Y53P1089A3K0 72****	2001 HOME Program-Harris House, HM-23 Other Operating Expenses	<u>\$ 447,000.00</u>
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Section 6: That the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the NSSFNS Veteran's Program, Inc. for the implementation of FC-7140-00 (CD-574/HM-23), Harris House in an amount not to exceed \$2,134,515.00 to be paid from and charged to the following accounts:

1B01 529002 Y53P1089A51A	\$1,032,120.00
1B01 529002 Y53P1089A52A	55,395.00
1B01 529002 Y53P1089A56A	350,000.00
1B01 529002 Y53P1089A59A	250,000.00
3P05 529002 Y53P1089A3K0	<u>447,000.00</u>
	<u>\$2,134,515.00</u>

Section 7: That the City Attorney be and is authorized hereby to prepare the appropriate contract agreement for execution by the Mayor, to be approved by the City Attorney as to form and that this contract shall not become binding on the City and the City shall not incur no liability upon same until such time as this contract has been signed by the Mayor and delivered to the contracting party.

Section 8: That the Mayor or his designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2001 Annual Action Plan for the 2000-2004 Consolidated Plan.

Section 9: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.